

## **A G E N D A**

### **FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD**

September 9, 2003 Meeting, 11:00 a.m.  
**Property Services, Conference Room, 1<sup>st</sup> floor, Mason Building**

#### **SECTION I. AGENCY CONTRACTS**

Requests approval of the following

##### **1. DEPARTMENT OF ATTORNEY GENERAL**

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|----|---|---|
| 1) | Lisa Ward<br>Lansing, MI                    | \$ 75,000.00 Total<br>Appointment as Special<br>Assistant Attorney General in<br>the area of corrections law<br>and specifically in the<br>matter of <i>Bazzetta v MDOC</i>   |
| 2) | John Clark - Perkins Coie<br>Washington, DC | \$ 185,000.00 Amendment<br>\$ 434,000.00 New Total<br>Appointment as Special<br>Assistant Attorney General in<br>the matter of the Michigan<br>State Police and the FCC<br>regarding the Michigan Public<br>Safety Communication System |

##### **2. DEPARTMENT OF CAREER DEVELOPMENT**

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|----|---------------------------------|---|
| 1) | Pine Lake Fund<br>Plainwell, MI | \$ 225,000.00 Total<br>Services of temporary,<br>intermittent or irregularly<br>scheduled professional<br>employees to maintain timely<br>and on-going professional<br>rehabilitation and vocational<br>services to Michigan Career<br>and Technical Institute's<br>disabled students |
| 2) | Carole Shepard<br>Detroit, MI   | \$ 47,950.00 Total<br>Provide one-on-one mentoring<br>services and new employee<br>orientation to 15 newly hired<br>staff during FY 2004  |

3. DEPARTMENT OF COMMUNITY HEALTH

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|----|--|--|
| 1) | Dawn M. Parson<br>Holt, MI                                 | \$ 102,000.00 Total<br>Pharmacist services   |
| 2) | Suit Hing Moy-Sandusky<br>Ann Arbor, MI                    | \$ 85,000.00 Total<br>Pharmacist services  |
| 3) | Kent County Community<br>Mental Health<br>Grand Rapids, MI | \$ 94,000.00 Amendment<br>\$ 7,994,089.00 New Total<br>Grant agreement to provide<br>substance abuse treatment and<br>prevention services  |
| 4) | Theresa Fowler<br>Marquette, MI                            | \$ 25,000.00 Total<br>Personal services agreement to<br>provide consultation to the<br>Cancer Prevention and Control<br>Section on outreach issues<br>related to the Breast and<br>Cervical Cancer Control<br>Program related to rural women<br>in the Upper Peninsula |
| 5) | Barbara Rivenburgh<br>Hubbard Lake, MI                     | \$ 25,000.00 Total<br>Personal services agreement to<br>provide consultation to the<br>Cancer Prevention and Control<br>Section on outreach issues<br>related to the Breast and<br>Cervical Cancer Control<br>Program related to rural women<br>in the Upper Peninsula |
| 6) | Regents of the University<br>of Michigan<br>Ann Arbor, MI  | \$ 9,777,316.00 Total<br>Master grant agreement to<br>provide funding for various<br>community health services   |
| 7) | Various Vendors<br>(Listing on file)                       | \$ 224,640.00 Total<br>Personal services agreement to<br>provide medical coverage after<br>regular facility hours,<br>weekends and holidays  |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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|-----|---|---|
| 8)  | Michael Smull<br>Annapolis, MD                              | \$ 105,387.00 Total<br>Personal services agreement to<br>provide training, consultation<br>and technical assistance for<br>the purpose of developing a<br>group of trainers capable of<br>implementing essential<br>lifestyle plan in the state |
| 9)  | Carol L. Genee<br>Perry, MI                                 | \$ 25,000.00 Total<br>Personal services agreement to<br>provide editorial services to<br>the Cancer Prevention and<br>Control Section for its many<br>reports and public education<br>materials   |
| 10) | Medical Doctor Associates<br>Norcross, GA                   | \$ 100,000.00 Total<br>Personal services agreement to<br>provide specialized<br>psychiatric services to<br>prisoners/patients   |
| 11) | Daniel & Yeager<br>Atlanta, GA                              | \$ 100,000.00 Total<br>Personal services agreement to<br>provide specialized<br>psychiatric services to<br>prisoners/patients   |
| 12) | Northern Clinical and<br>Diagnostic Assoc.<br>Ludington, MI | \$ 90,000.00 Total<br>Personal services agreement to<br>provide specialized<br>psychiatric services to<br>prisoners/patients  |
| 13) | J & C Nationwide<br>Murray, UT                              | \$ 700,000.00 Total<br>Personal services agreement to<br>provide specialized<br>psychiatric services to<br>prisoners/patients   |

3. DEPARTMENT OF COMMUNITY HEALTH continued

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|-----|---|---|
| 14) | National Health Resources<br>Lansing, MI                    | \$ 500,000.00 Total<br>Personal services agreement to<br>provide qualified mental<br>health care services to<br>prisoners/patients  |
| 15) | CompHealth<br>Salt Lake City, UT                            | \$ 400,000.00 Total<br>Personal services agreement to<br>provide specialized<br>psychiatric services to<br>prisoners/patients   |
| 16) | Terrance A. Filter, Ph.D.<br>Birmingham, MI                 | \$ 26,400.00 Total<br>Personal services agreement to<br>provide training, education<br>and consultation to address<br>the needs of the prisoner/<br>patient population with<br>psychiatric and substance use<br>disorders |
| 17) | Steven A. Myers, M.D.<br>Marquette, MI                      | \$ 176,800.00 Total<br>Personal services agreement to<br>provide specialized<br>psychiatric services to<br>prisoners/patients   |
| 18) | ACCESS<br>Dearborn, MI                                      | \$ 400,000.00 Total<br>Master grant agreement to<br>provide funding for various<br>community health services  |
| 19) | Henry Ford Health System<br>Detroit, MI                     | \$ 6,467,787.00 Total<br>Master grant agreement to<br>provide funding for various<br>community health services  |
| 20) | Inter-tribal Council of<br>Michigan<br>Sault Ste. Marie, MI | \$ 420,673.00 Total<br>Master grant agreement to<br>provide funding for various<br>community health services  |

3. DEPARTMENT OF COMMUNITY HEALTH continued

21)	Wayne State University Detroit, MI	\$ 1,612,495.00 Total Master grant agreement to provide funding for various community health services
22)	Michigan Public Health Institute Okemos, MI	\$ 17,674,001.00 Total Master grant agreement to provide funding for various community health services
23)	Western Michigan University Kalamazoo, MI	\$ 459,409.00 Total Master grant agreement to provide funding for various community health services
24)	Lake Superior State University Sault Ste. Marie, MI	\$ 106,185.00 Total Grant agreement to provide for the enhancement of nurse education
25)	Various Vendors - MICHild (Listing on file)	\$ 34,439,681.00 Total Grant agreement to provide various medical and dental care services to children of low-income families
26)	Michigan State University East Lansing, MI	\$ 10,839,618.00 Total Master agreement to provide funding for various community health services
27)	Neighborhood Services Organization Detroit, MI	\$ 955,090.00 Total Master agreement to provide funding for various community services
28)	Dietrich Wilhelm Roloff Ann Arbor, MI	\$ 70,000.00 Total Personal services agreement to provide clinical/technical expertise in the area of Pediatrics for Medicaid service, claims and peer review, or program policy development/change

4. DEPARTMENT OF CORRECTIONS

1)	Various Sex Offender Counseling Providers (Listing on File)	\$ 9,900.00 Amendment \$ 210,700.00 New Total Sex offender counseling services for parolees and probationers
2)	Various SAI Aftercare Providers (Listing on File)	\$ 164,500.00 Total Special Alternative Incarceration Aftercare for parolees and probationers
3)	Various Dentists (Listing on File)	\$ 255,800.00 Total Dental services for prisoners
4)	Various Substance Abuse Testing Providers (Listing on File)	\$ 65,000.00 Total Substance abuse testing for parolees and probationers
5)	Tammy Horne Sault Ste. Marie, MI	\$ 33,000.00 Total Pharmacy Assistant for the Chippewa and Kinross Correctional Facilities
6)	New Paths, Inc. Flint, MI	\$ 166,488.00 Total Substance abuse testing and residential STOP II beds for parolees
7)	Community Programs, Inc. Waterford, MI	\$ 83,000.00 Total Substance abuse testing for probationers
8)	Catholic Social Services of St. Clair County Port Huron, MI	\$ 18,000.00 Amendment \$ 61,200.00 New Total Mental health counseling for parolees and probationers
9)	Various Substance Abuse Treatment Providers (Listing on File)	\$ 230,000.00 Amendment \$ 1,438,474.00 New Total Substance abuse treatment for prisoners, parolees and probationers

4. DEPARTMENT OF CORRECTIONS continued

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| 10) | Various County Contracts<br>for Comprehensive Plans &<br>Services and Probation<br>Residential Services<br>(Listing on file) | \$ 11,618,268.00 Total<br>Local Comprehensive plans to<br>reduce admissions to prison of<br>non-violent offenders; improve<br>utilization of jail and other<br>community-based sanctions, and<br>to provide probation<br>residential services |
| 11) | Help Source<br>Ann Arbor, MI   | \$ 10,000.00 Amendment<br>\$ 130,000.00 New Total<br>Substance abuse treatment for<br>prisoners, parolees and<br>probationers   |
| 12) | Various Substance Abuse<br>Testing Providers<br>(Listing on File)  | \$ 683,970.00 Total<br>Substance abuse testing for<br>parolees and probationers   |
| 13) | Medical Staffing<br>Network, Inc.<br>Boca Raton, FL  | \$ 350,000.00 Total<br>Nursing services for<br>prisoners  |
| 14) | Various Dentists<br>(Listing on File)  | \$ 430,500.00 Total<br>Dentist services for<br>prisoners  |

5. DEPARTMENT OF ENVIRONMENTAL QUALITY

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|----|---------------------------------------|--|
| 1) | Various Grantees<br>(Listing on file) | \$ 120,507.00 Total<br>Grant to various local water<br>quality monitoring grantees           |
| 2) | Various Vendors<br>(Listing on file)  | \$ 12,614,952.00 Total<br>Grants to Local Health<br>Departments for a variety of<br>programs |

6. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

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|----|---|---|
| 1) | Michigan Lighthouse Fund<br>Lansing, MI | \$ 51,500.00 Total<br>Michigan Lighthouse Project |
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6. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES continued

2)	John Dziurman Architects Ltd. Rochester, MI	\$ 41,000.00	Total Main Street Communities Façade Improvements
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7. FAMILY INDEPENDENCE AGENCY

1)	Michigan State University Extension East Lansing, MI	\$ 364,283.00 \$ 933,975.00	Amendment New Total Educational services to childcare providers
2)	Black Child and Family Lansing MI	\$ 100,000.00	Total Child and Family Services for African American families in Ingham County
3)	Salvation Army of Western Michigan/Northern Indiana Grand Rapids, MI	\$ 249,000.00	Total Pilot program to keep families in their own homes or reduce length of stay in shelters
4)	County of Bay Bay City, MI	\$ 458,143.00	Total Before & After school services
5)	Mid Michigan Community Action Agency Clare, MI	\$ 256,016.84	Total Before & After school services
6)	United Way of Genesee County Flint, MI	\$ 1,549,052.39	Total Before & After school services
7)	Jung Do Martial Arts Academy Flint, MI	\$ 66,335.24	Total Before & After school services
8)	International Academy of Flint Flint, MI	\$ 85,507.62	Total Before & After school services
9)	Jackson Public Schools Jackson, MI	\$ 546,185.00	Total Before & After school services
10)	Jackson County Intermediate School District Jackson, MI	\$ 546,645.24	Total Before & After school services



7. FAMILY INDEPENDENCE AGENCY continued

11)	Irish Hills Girls Scout Council Jackson, MI	\$ 85,031.40 Total Before & After school services
12)	Highfields Onondaga, MI	\$ 64,500.00 Total Before & After school services
13)	Jackson YMCA Jackson, MI	\$ 27,860.90 Total Before & After school services
14)	Grand Rapids Public Schools Grand Rapids, MI	\$ 1,466,407.50 Total Before & After school services
15)	Cedar Springs Public Schools Cedar Springs, MI	\$ 146,542.13 Total Before & After school services
16)	Wyoming Public Schools Wyoming, MI	\$ 138,831.52 Total Before & After school services
17)	Wedgwood Christian Youth And Family Services Grand Rapids, MI	\$ 51,368.86 Total Before & After school services
18)	Godwin Heights Public Schools Wyoming, MI	\$ 116,899.65 Total Before & After school services
19)	Fitzgerald Public Schools Warren, MI	\$ 211,900.08 Total Before & After school services
20)	Mount Clemens Community School District Mount Clemons, MI	\$ 364,739.87 Total Before & After school services
21)	East Detroit Public Schools Eastpointe, MI	\$ 321,810.15 Total Before & After school services
22)	Intermediate School District of St. Clair County Port Huron, MI	\$ 1,197,928.80 Total Before & After school services
23)	Lutheran Social Services of Michigan Detroit, MI	\$ 377,183.10 Total Before & After school services

7. FAMILY INDEPENDENCE AGENCY continued

24)	Mid-Michigan Child Care Centers, Inc. Freeland, MI	\$ 64,500.00 Total Before & After school services
25)	First Ward Community Center Saginaw, MI	\$ 376,977.56 Total Before & After school services
26)	Joleen K. LaMew Plainwell, MI	\$ 29,997.00 Total Support services to parents
27)	Bethany Christian Services Grand Rapids, MI	\$ 467,957.55 Total Outreach Counseling services
28)	Family Outreach Center Grand Rapids, MI	\$ 926,850.00 Total Outreach Counseling services
29)	Young Women's Christian Association of Grand Rapids Grand Rapids, MI	\$ 172,421.55 Total Counseling for families where child has been the victim of sexual abuse
30)	Catholic Social Services Grand Rapids, MI	\$ 987,960.00 Total Outreach Counseling services
31)	Lutheran Child & Family Svcs. Bay City, MI	\$ 980,550.00 Total Outreach Counseling services
32)	Arbor Circle Corporation Grand Rapids, MI	\$ 827,841.00 Total Outreach Counseling services
33)	Every Woman's Place Muskegon, MI	\$ 266,760.00 Total Services to at-risk youth
34)	Child & Family Service of Northern Michigan Traverse City, MI	\$ 80,172.00 Total Home Based Parent Education
35)	Central Michigan District Health Department Mt. Pleasant, MI	\$ 60,000.00 Total Public Health services to low-risk families
36)	Various Support (Listing on file)	\$ 544,699.00 Total Individual/family support services

7. FAMILY INDEPENDENCE AGENCY continued

37)	Various (Listing on file)	\$ 239,920.00 Amendment \$ 869.760.00 New Total Medical review and evaluation of Social Security Disability Claims
38)	Various Medical Reviewers (Listing on file)	\$ 1,429,190.00 Amendment \$ 3,573,380.00 New Total Medical review and evaluation of Social Security Disability Claims
39)	Various (Listing on file)	\$ 3,915,238.00 Amendment \$ 7,830,476.00 New Total Medical review and evaluation of Social Security Disability Claims
40)	Parkside Family Counseling Adrian, MI	\$ 137,267.48 Amendment \$ 532,509.68 New Total Family/community based treatment for delinquent youth
41)	Hope Network North Michigan Cadillac, MI	\$ 17,200.00 Amendment \$ 60,200.00 New Total Juvenile reintegration services
42)	Marquette County Circuit Court-Family Division Marquette, MI	\$ 98,400.00 Amendment \$ 180,400.00 New Total Juvenile Justice reintegration services
43)	Ennis Center for Children Flint, MI	\$ 525,166.47 Total Juvenile Justice reintegration services
44)	Holy Cross Children's Serv. Clinton, MI	\$ 532,637.88 Total Intensive Day Treatment services
45)	Ogemaw County Family Court West Branch, MI	\$ 54,651.00 Total Youth monitoring and community service

7. FAMILY INDEPENDENCE AGENCY continued

46)	City of East Lansing East Lansing, MI	\$ 75,000.00 Total Youth Delinquency Prevention services
47)	Heather Jankens-Milarch Traverse City, MI	\$ 27,000.00 Total Housing location/budget consultation
48)	Domestic Violence Project Safe House Ann Arbor, MI	\$ 65,000.00 Amendment \$ 1,012,070.00 New Total Sexual assault services
49)	Kalamazoo County Ninth Judicial Circuit Court Kalamazoo, MI	\$ 250,000.00 Total Services to juvenile offenders and their families
50)	Macomb County Circuit Court-Juvenile Division Mt. Clemens, MI	\$ 200,000.00 Total Services to juvenile offenders and their families
51)	Child & Family Services Capitol Area Lansing, MI	\$ 78,962.24 Amendment \$ 245,220.72 New Total Variety of services to families who adopt a special needs child from foster care
52)	Eagle Village Hersey, MI	\$ 158,332.00 Amendment \$ 491,664.00 New Total Variety of services to families who adopt a special needs child from foster care
53)	Catholic Services of Macomb County Clinton Twp, MI	\$ 79,166.24 Total Variety of services to families who adopt a special needs child from foster care
54)	Child and Family Services of the Upper Peninsula Marquette, MI	\$ 79,166.00 Total Variety of services to families who adopt a special needs child from foster care

7. FAMILY INDEPENDENCE AGENCY continued

55)	Catholic Social Services of Muskegon Muskegon, MI	\$ 77,733.00	Total Variety of services to families who adopt a special needs child from foster care
56)	Various (Listing on file)	\$ 186,817.00	Amendment \$1,039,039,429.00 New Total Services for neglected/ delinquent youth
57)	Grand Traverse County Health Department Traverse City, MI	\$ 24,000.00 \$ 80,000.00	Amendment New Total Medical screen/health assessments for newly arrived refugees/asylees
58)	Anita Salaniz Lansing, MI	\$ 36,000.00 \$ 96,000.00	Amendment New Total Variety of services/activities to support low income/at-risk families
59)	Allegan County Community Health Allegan, MI	\$ 32,760.00	Total SFSC Coordination
60)	Portage Health Systems Hancock, MI	\$ 38,790.00	Total SFSC Coordination
61)	Benzie Co. Board of Commissioners/Benzie County - MSU Beulah, MI	\$ 65,645.70	Total Coordinate with community leaders to provide opportunities to at-risk youth
62)	Cass County Board of Commissioners Cassopolis, MI	\$ 65,250.00	Total Parent training
63)	Cass County CASA Cassopolis, MI	\$ 26,895.00	Total Court appointed special advocate

7. FAMILY INDEPENDENCE AGENCY continued

64)	Child and Family Services of the Upper Peninsula Marquette, MI	\$ 190,356.00	Total School success program
65)	Branch-Hillsdale-St. Joseph Community Health Agency Coldwater, MI	\$ 40,275.00	Total Health Beginnings Program and coordination
66)	Portage Health Systems, Inc. Hancock, MI	\$ 48,309.00	Total SFSC Coordination
67)	Amy Vantifflin Bad Axe, MI	\$ 30,000.00	Total Adoption Mentor/Kinship care/ Foster care
68)	Allen Neighborhood Center Lansing, MI	\$ 108,000.00	Total Variety of services/activities to support low income/at-risk families
69)	Michigan State University/ Kalkaska County Extension Kalkaska, MI	\$ 49,500.00	Total Coordination with multi- collaborative bodies to insure needs of families at risk are served
70)	Portage Health Systems, Inc. Hancock, MI	\$ 36,861.00	Total SFSC Coordination
71)	Deborah Wright Ludington, MI	\$ 64,029.00	Total SFSC/CPC Coordination
72)	Neighborhood Family Centers Stephenson, MI	\$ 60,750.00	Total Parent Education - Group classes
73)	Robert D. White East Tawas, MI	\$ 36,900.00	Total SFSC/CPCP Coordination
74)	Marion Public Schools Marion, MI	\$ 61,500.00	Total Family/School Coordination

7. FAMILY INDEPENDENCE AGENCY continued

75)	Children's Assessment Center of Ottawa County Holland, MI	\$ 99,000.00	Total Assessments of alleged victims of child sexual abuse
76)	ARC/Advocacy and Resource Center Holland, MI	\$ 27,000.00	Total Mentor groups to provide support to parents with cognitive impairments
77)	Central Michigan District Health Department Mt. Pleasant, MI	\$ 43,500.00	Total SFSC Coordination
78)	St. Joseph County Community Mental Health Three Rivers, MI	\$ 60,795.00	Total SFSC Coordination
79)	Sanilac County Health Dept. Sandusky, MI	\$ 70,176.00	Total SFSC Coordination
80)	Andrus Services Munger, MI	\$ 49,035.00	Total SFSC Coordination
81)	Tuscola County MSU Extension Caro, MI	\$ 75,000.00	Total Building Strong Families and Adolescents
82)	Ann Bean Fostoria, MI	\$ 25,350.00	Total Kinship Mentor Services
83)	Lynelle Peterson Centreville, MI	\$ 45,000.00	Total Adoption Advocate
84)	KSL, Inc. Brighton, MI	\$ 6,190.00 \$ 30,962.32	Amendment New Total Provide training in the area of Children's Protective Services and Child Welfare
85)	Psychosocial Services Assoc. Troy, MI	\$ 48,000.00	Total Provide in-service training and follow-up consultations

7. FAMILY INDEPENDENCE AGENCY continued

86)	Various Teen Parent Programs (Listing on file)	\$ 10,852,331.91 \$ 18,820,862.90	Amendment New Total Teen Parent program
87)	Catholic Social Services of Muskegon Muskegon, MI	\$ 535,896.00	Total Wraparound Coordination
88)	Various Youth Programs (Listing on file)	\$ 10,423,884.99 \$ 13,989,031.66	Amendment New Total Youth learning independent living skills

**SECTION II. DMB CONTRACTS**

**SECTION III. RELEASE OF FUNDS TO WORK ORDER**

**SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

DEPARTMENT OF COMMUNITY HEALTH

8. 1) Lula Tate \$539.68

The claimant (03-SAB-111) requests \$539.68 reimbursement for damage done to her vehicle while parked at the Caro Center. There is no evidence to substantiate the claim; therefore the Department recommends denial of this claim.

9. DEPARTMENT OF MANAGEMENT AND BUDGET

1) Thomas Goniea \$102.72

The claimant (03-SAB-104) requests \$102.72 reimbursement for damage done to his vehicle while parked in a State of Michigan parking lot. The State was not negligent; therefore the Department recommends denial of this claim.

2) James Ross \$384.23

The claimant (03-SAB-113) requests \$384.23 reimbursement for damage to his vehicle caused when a parking lot gate malfunctioned. The Department recommends approval of \$100.00 for his insurance deductible.



10. DEPARTMENT OF NATURAL RESOURCES

- 1) Donald MacKeller \$135.16

The claimant (01-SAB-138) requests \$135.16 reimbursement for damage done to his camper when a tree limb fell and ripped off his refrigerator vent. The Department recommends approval of this claim.

- 2) William LaMont \$50.00

The claimant (03-SAB-095) requests \$50.00 reimbursement for his insurance deductible after stone hit windshield by DNR employee mowing lawn. The Department recommends approval of this claim.

11. DEPARTMENT OF STATE

- 1) Craig Juno Brooks \$140.00

The claimant (03-SAB-116) requests \$140.00 reimbursement for towing charges incurred due a Department error. The Department recommends approval of this claim.

12. DEPARTMENT OF STATE POLICE

- 1) Amy Redfern \$380.00

The claimant (03-SAB-087) requests \$380.00 reimbursement for her back door police kicked in during execution of a search warrant. The Department recommends denial of this claim.

13. DEPARTMENT OF TRANSPORTATION

- 1) Lymon Hunter \$529.09

The claimant (03-SAB-091) requests \$529.09 reimbursement for damage to his vehicle after hitting a pothole. After investigation, it was determined there were no hazardous conditions detected or left unresolved during the 30-day period immediately preceding this damage. The Department recommends denial of this claim.

## **SECTION VI. CLAIMS - PERSONAL INJURY LOSS**

## **SECTION VII. APPROVAL OF SPECIAL ITEMS**

### **14. DEPARTMENT OF CORRECTIONS**

Requests permission to dispose of unclaimed and abandoned prisoner property without intrinsic value in accordance with PD-BCF-53.01, Section IV, Abandoned and Unclaimed Property from the following facilities:

Adrian Correctional Facility  
Alger Maximum Correctional Facility  
Baraga Maximum Correctional Facility  
Florence Crane Correctional Facility  
G. Robert Cotton Correctional Facility  
Muskegon Correctional Facility  
Richard A. Handlon Correctional Facility  
Saginaw Correctional Facility

### **15. DEPARTMENT OF MANAGEMENT AND BUDGET**

- 1) The Department of Transportation requests to increase their Blue Water Bridge petty cash fund from \$6,000 to \$11,000 for a total increase of \$5,000. As a result of increased border traffic, additional collection lanes and toll collectors have been added. With the increase in lanes and toll collectors, the petty cash balance is not adequate to provide cash trays for all shifts or to accommodate shift changes.
- 2) Requests approval to allot \$50,000,000 (\$160,000-Grand Tower Facility Reimbursement, \$23,000-Roosevelt Parking Reimbursement, \$12,500-University of Michigan Reimbursement, \$127,000-Lottery and \$49,677,500-General Funds) for State Building Authority Rent. These funds are authorized in P.A. 173 of 2003 for rental payments in fiscal year 2004 for facilities financed through the State Building Authority.

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

## **S P E C I A L   A G E N D A**

### **FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD**

September 12, 2003 Meeting, 10:40 a.m.  
**Senate Appropriations Room, 3rd floor Capitol Building**

#### **SECTION I. AGENCY CONTRACTS**

Requests approval of the following

##### **1.   DEPARTMENT OF CAREER DEVELOPMENT**

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|----|---|--|
| 1) | Career Alliance/Region 7B<br>Michigan Works Agency<br>(Listing on file) | \$    137,364.00    Total<br>Workforce Investment<br>Act-National Emergency Grant<br>funding for certified Trade<br>Adjustment Assistance and North<br>American Free Trade Agreement-<br>Trade Adjustment Assistance<br>program participants |
| 2) | Michigan Protection<br>and Advocacy Service, Inc.<br>Lansing, MI        | \$    358,000.00    Total<br>To operate the Client<br>Assistance Program   |
| 3) | Centers for Independent<br>Living (Statewide)<br>(Listing on file)      | \$   4,639,526.00    Total<br>To provide information and<br>referral, peer support,<br>advocacy and Independent Living<br>skills training to persons with<br>disabilities  |
| 4) | Julie Eckhardt<br>Traverse City, MI                                     | \$       36,000.00    Total<br>To provide consultation and<br>training to Michigan<br>Rehabilitation Services staff<br>on a statewide basis.   |

##### **2.   DEPARTMENT OF COMMUNITY HEALTH**

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| 1) | MIS Environmental Services<br>Saginaw, MI | \$       70,000.00    Total<br>Grant agreement to remove<br>Asbestos from the Mt. Pleasant<br>Center |
|----|---|--|



3. DEPARTMENT OF CONSUMER & INDUSTRY SERVICES

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|----|--|---|
| 1) | Michigan State University<br>College of Medicine<br>East Lansing, MI | \$ 49,040.00 Amendment<br>\$ 73,560.00 New Total<br>To provide funding for the '04<br>& '05 fiscal years for the<br>Adult Blood Lead Epidemiology<br>Surveillance (ABLES) system  |
| 2) | Michigan State University<br>College of Medicine<br>East Lansing, MI | \$ 375,000.00 Amendment<br>\$ 739,347.00 New Total<br>To provide funding for the '04<br>& '05 fiscal years for the<br>Sentinel Event Notification<br>for Occupational Risk (SENSOR)<br>project  |
| 3) | Robert N. Swartz, Attorney<br>Grand Rapids, MI                       | \$ 30,000.00 Amendment<br>\$ 110,000.00 New Total<br>To act as appointed Special<br>Assistant Attorney General to<br>defend The Homeowner<br>Construction Lien Recovery<br>Fund on behalf of DCIS   |
| 4) | Hayes Plus, Inc.<br>Lansdale, PA                                     | \$ 75,000.00 Total<br>Under PA 251 of 2000<br>(Patient's Right to<br>Independent Review Act) OFIS<br>is required to provide an<br>external review process of<br>certain health care coverage<br>adverse determinations made by<br>health carriers |
| 5) | Maximus, Inc.<br>Baltimore, MD                                       | \$ 75,000.00 Total<br>Under PA 251 of 2000<br>(Patient's Right to<br>Independent Review Act) OFIS<br>is required to provide an<br>external review process of<br>certain health care coverage<br>adverse determinations made by<br>health carriers |

3. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES continued

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|----|---|---|
| 6) | Permedion, c/o Carepoint<br>Analytics, Inc.<br>Westerville, OH  | \$ 75,000.00 Total<br>Under PA 251 of 2000<br>(Patient's Right to<br>Independent Review Act) OFIS<br>is required to provide an<br>external review process of<br>certain health care coverage<br>adverse determinations made by<br>health carriers |
| 7) | Various Utility Service<br>Representatives<br>(Listing on file) | \$ 305,273.00 Total<br>To provide representation<br>for Michigan citizen's<br>related to Michigan<br>utilities on energy<br>efficiency & conservation   |

4. DEPARTMENT OF CORRECTIONS

- |    |  |   |
|----|--|---|
| 1) | Various County Contracts<br>for Comprehensive Plans<br>& Services and Probation<br>Residential Services<br>(Listing on file) | \$ 10,017,038.00 Amendment<br>\$ 21,635,306.00 New Total<br>Local Comprehensive<br>corrections plans to reduce<br>admissions to prison of non-<br>violent offenders; improve<br>utilization of jail and other<br>community-based sanctions, and<br>to provide probation<br>residential services |
|----|--|---|

5. DEPARTMENT OF EDUCATION

- |    |   |  |
|----|---|--|
| 1) | Calhoun Intermediate School<br>District<br>Marshall, MI         | \$ 79,605.00 Total<br>To fund Educator-On-Loan<br>duties of the Safe Schools<br>Consultant on an intermittent<br>basis         |
| 2) | Michigan Association of<br>School Administrators<br>Lansing, MI | \$ 155,000.00 Total<br>To provide short term<br>information sessions<br>pertaining to requirements of<br>NCLB, AYP, and ED YES |

5. DEPARTMENT OF EDUCATION continued

- |    |  |  |
|----|--|--|
| 3) | Western Michigan University<br>Science & Mathematics<br>Program Improvement<br>Kalamazoo, MI | \$ 200,000.00 Total<br>To provide a protocol for<br>classroom observation to<br>assess teacher content<br>knowledge and include<br>supporting portfolio                                  |
| 4) | Kalamzaoo RESA's Leadership<br>Institute<br>Portage, MI                                      | \$ 670,000.00 Total<br>To provide sustained support<br>to novice principals and<br>principal recruits through 6<br>day-long meetings per each of<br>4 regional cohorts over 12<br>months |

6. DEPARTMENT OF ENVIRONMENTAL QUALITY

- |    |   |   |
|----|---|---|
| 1) | Scrap Tire Cleanup<br>Various<br>(Listing on file)  | \$ 2,474,275.00 Amendment<br>\$ 2,819,540.00 New Total<br>Grant for tire clean up or<br>collection of abandoned scrap<br>tires and scrap tires at<br>collection sites         |
| 2) | Wayne County<br>Ann Arbor, MI                       | \$ 475,000.00 New Total<br>To prevent further degradation<br>to the shoreline resulting in<br>property loss, a safety<br>hazard, limited public access<br>and loss of habitat |
| 3) | Various Conservation Districts<br>(Listing on file) | \$ 2,100.000.00 Total<br>To assist in implementing<br>watershed management plans  |
| 4) | County of Arenac<br>Standish, MI                    | \$ 1,252,912.00 New Total<br>To reduce non-point sources of<br>pollution in Whitney Drain<br>Watershed  |

7. FAMILY INDEPENDENCE AGENCY

1)	Michigan Foster Adoptive Parent Association Holt, MI	\$ 166,666.00 Amendment \$ 7,611,605.00 New Total Training and mentoring services
2)	Saginaw Psychological Serv. Saginaw, MI	\$ 92,480.00 Amendment \$ 346,648.40 New Total Group-Parent Education and Home Based Parent Monitoring
3)	Catholic Social Services of Muskegon Muskegon, MI	\$ 617,916.00 Total Coordination of a variety of abuse and neglect services
4)	Various (Listing on file)	\$ 3,785,165.00 Amendment \$ 6,852,227.00 New Total Variety of services to at-risk children
5)	Various (Listing on file)	\$ 14,991,468.75 Amendment \$ 18,506,376.86 New Total Prevention of child abuse/ neglect
6)	Various (Listing on file)	\$ 51,183,804.27 Amendment \$ 56,682,559.07 New Total Direct Support Services
7)	Heather Jankens-Milarch Traverse City, MI	\$ 45,000.00 Total Housing Assistance
8)	Lenawee Emergency and Affordable Housing Corp. Adrian, MI	\$ 30,000.00 Total Short-term housing assistance
9)	Francisca C. Hinojosa Northville, MI	\$ 72,000.00 Total Spanish interpretation
10)	Economic Opportunity of St. Clair Port Huron, MI	\$ 3,000.00 Amendment \$ 38,438.00 New Total Guardianship services



7. FAMILY INDEPENDENCE AGENCY continued

11)	United Nursing Services Kalamazoo, MI	\$ 55,000.00 \$ 236,621.00	Amendment New Total Nursing Services
12)	Susan Fluri Kalamazoo, MI	\$ 16,640.00 \$ 33,280.00	Amendment New Total Dietitian Services
13)	Jean Paul Pegeron, MD Ann Arbor, MI	\$ 180,000.00	Total Psychiatric evaluation
14)	Patricia Ann Pegeron, Ph.D. Ann Arbor, MI	\$ 132,000.00	Total Psychological services
15)	Family Counseling and Children's Services Adrian, MI	\$ 47,700.00	Total Education pregnant youth
16)	Thomas Roth Ann Arbor, MI	\$ 34,560.00	Total Optometrist services
17)	Joann Smith-Darden Ann Arbor, MI	\$ 67,500.00	Total Speech & Language treatment
18)	Judy Nelson Harrison, MI	\$ 29,925.00	Total Nursing services
19)	Berkebile Incorporated Cadillac, MI	\$ 27,000.00	Total Special education testing
20)	David Lyman Sharp, MD Houghton Lake, MI	\$ 28,500.00	Total Medical services
21)	Ben Jew Ann Arbor, MI	\$ 37,000.00	Total Psychiatric services
22)	Hillsdale County Senior Service Center Hillsdale, MI	\$ 15,000.00 \$ 62,500.00	Amendment New Total Supportive services to grandparents and other relatives raising children

7. FAMILY INDEPENDENCE AGENCY continued

23)	Michigan State University Extension Kalkaska, MI	\$ 25,082.00 \$ 119,607.14	Amendment New Total Neighborhood activities outreach
24)	St. Joseph County Inter- mediate School District Centreville, MI	\$ 16,000.00 \$ 46,000.00	Amendment New Total Newborn screening
25)	Community Action Agency Jackson, MI	\$ 27,000.00	Total Housing Resource Coordination
26)	TCM/Love Inc Grand Haven, MI	\$ 26,729.52	Total Information and referral services to Ottawa County
27)	Holycross Children's Services Clinton, MI	\$ 149,817.60	Total Youth Companion services
28)	Various (Listing on file)	\$ 27,788,700.93 \$ 46,851,680.05	Amendment New Total Variety of services to at-risk Families
29)	Mid Michigan Community Action Agency Clare, MI	\$ 191,100.00	Total Wraparound coordination
30)	Healthy Marriages/ Healthy Relationships Grand Rapids, MI	\$ 990,000.00	total Healthy marriages among low- income couples in Kent County

**SECTION II. DMB CONTRACTS**

Requests approval of the following

**NEW CONTRACTS**

8. DEPARTMENT OF AGRICULTURE

1)	Professional Technical Development, Inc. East Lansing, MI	\$ 98,925.00 (1 Year) 084R3000768 Computer Consultant Services to Upgrade WARs System for an Enterprise-Wide Web-Based System
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9. DEPARTMENT OF COMMUNITY HEALTH

1)	Kone, Inc. Grand Rapids, MI	\$ 86,037.60 (3 Years) 071I3000166 Elevator Maintenance Services for Kalamazoo Psychiatric Hospital
2)	LVI Services of Michigan Livonia, MI	\$ 53,597.00 (One-Time) 071I3000198 Insulation Removal And Disposal for Kalamazoo Psychiatric Hospital

10. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

1)	BK Teachout Investigations Flint, MI	\$ 73,636.16 (2 Years) 071I3000156 Security Guard Service for Consumer and Industry Services, Unemployment Agency, Saginaw
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11. DEPARTMENT OF CORRECTIONS

1)	A.B. Dick Company Canton, MI	\$ 241,488.00 (3 Years) 071I3000138 Printing Equipment Maintenance Service for Michigan State Industries
2)	Keefe Supply Company Strongsville, OH	\$ 26,500,000.00 (3 Years) 071I3000148 (No Cost) Prisoner Store Products
	Capital Enterprise Lansing, MI	\$ 26,500,000.00 (3 Years) 071I3000148 (No Cost) Prisoner Store Products

11. DEPARTMENT OF CORRECTIONS continued

2)	Abatar Institutional Food Co. Lansing, MI	\$ 26,500,000.00 (3 Years) 071I3000148 (No Cost) Prisoner Store Products
	Union Supply Company, Inc. Rancho Dominguez, CA	\$ 26,500,000.00 (3 Years) 071I3000148 (No Cost) Prisoner Store Products
	Athletes Needs, Inc. Toledo, OH	\$ 26,500,000.00 (3 Years) 071I3000148 (No Cost) Prisoner Store Products

12. DEPARTMENT OF ENVIRONMENTAL QUALITY

1)	Cribley Drilling Co., Inc. Dexter, MI	\$ 36,557.45 (One-Time) 071I3000225 Water Well Replacement and Plugging Services
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13. FAMILY INDEPENDENCE AGENCY

1)	Michigan Coalition Against Domestic and Sexual Violence Okemos, MI	\$ 1,452,000.00 (3 Years) 071I3000187 Domestic Violence Prevention Training
2)	Project Advantage Group Okemos, MI	\$ 95,000.00 (1 Year) 431R4001001 Voice Mail Services Monitoring and Consulting Services

14. DEPARTMENT OF INFORMATION TECHNOLOGY

1)	Computer Associates of USA Okemos, MI	\$ 23,400.00 (3 Months) 071I3000226 <b>SPLIT AWARD</b> Raphits Hourly IT Services for Department of Community Health
	Millenium Information Technology Dayton, OH	\$ 22,360.00 (3 Months) 071I3000226 <b>SPLIT AWARD</b> Raphits Hourly IT Services for Department of Community Health

14. DEPARTMENT OF INFORMATION TECHNOLOGY continued

- |    |   |  |
|----|---|--|
| 2) | I Levy & Associates<br>St. Louis, MO            | \$ 68,359.50 (1 Year)<br>084R4001001 Software<br>Maintenance and Support for<br>Family Independence Agency |
| 3) | Kay L. Martens<br>East Lansing, MI              | \$ 72,800.00 (One Year)<br>084R4001003 Computer Software<br>Consultant                                     |
| 4) | Kunz, Leigh & Associates<br>Lathrup Village, MI | \$ 286,000.00 (3 Years)<br>Contract # TBD Software<br>Maintenance and Support for<br>Statewide Use         |

15. DEPARTMENT OF MANAGEMENT AND BUDGET

- |    |                                  |   |
|----|----------------------------------|---|
| 1) | T.H. Eifert, Inc.<br>Lansing, MI | \$ 79,949.70 (One-Time)<br>071R3001096 Air Handler Unit |
|----|----------------------------------|---|

16. DEPARTMENT OF NATURAL RESOURCES

- |    |  |   |
|----|--|---|
| 1) | Veite Cryogenic Equip.<br>and Service<br>North Ridge, OH | \$ 83,460.00 (One-Time)<br>751R3002230 Tanks, Bulk Liquid<br>Oxygen for the Fishery<br>Division |
|----|--|---|

17. DEPARTMENT OF STATE POLICE

- |    |   |  |
|----|---|--|
| 1) | Lanx Fabric Systems<br>Petersburg, VA           | \$ 106,211.22 (One-Time)<br>551R3000043 Hazardous<br>Environment Overgarments for<br>Emergency Management Division |
| 2) | Orchid Cellmark<br>Germantown, MD               | \$ 810,000.00 (3 Years)<br>071I3000144 <b>SPLIT AWARD</b><br>DNA Analysis/Casework Samples                         |
|    | Reliagene Technologies, Inc.<br>New Orleans, LA | \$ 810,000.00 (3 Years)<br>071I3000144 <b>SPLIT AWARD</b><br>DNA Analysis/Casework Samples                         |

17. DEPARTMENT OF STATE POLICE continued

The Bode Technology Group Inc. Springfield, VA	\$ 810,000.00 (3 Years) 071I3000144 <b>SPLIT AWARD</b> DNA Analysis/Casework Samples
Fairfax Identity Laboratories Fairfax, VA	\$ 810,000.00 (3 Years) 071I3000144 <b>SPLIT AWARD</b> DNA Analysis/Casework Samples

18. DEPARTMENT OF TRANSPORTATION

1) Advanced Underground Wyandotte, MI	\$ 251,000.00 (3 Years) 071I3000205 Storm Drain Cleaning, Kalamazoo Region
2) Advanced Underground Wyandotte, MI	\$ 289,840.00 (3 Years) 071I300217 Storm Drain Cleaning, Coloma Region
3) Advanced Underground Wyandotte, MI	\$ 177,800.00 (3 Years) 071I300218 Storm Drain Cleaning, Marshall Region
4) Cargill Inc. North Olmstead, OH	\$ 7,167,470.70 (1 Year) 071I3000160 Salt, Bulk Rock, Seasonal Back-Up ( <b>Split-Award</b> )
North American Salt Company Overland Park, KS	\$ 6,167,470.70 (1 Year) 071I3000160 Salt, Bulk Rock, Seasonal Back-Up ( <b>Split-Award</b> )
Morton International Inc. Chicago, IL	\$ 4,534,156.50 (1 Year) 071I3000160 Salt, Bulk Rock, Seasonal Back-Up ( <b>Split-Award</b> )
Detroit Salt Company Detroit, MI	\$ 1,741,066.50 (1 Year) 071I3000160 Salt, Bulk Rock, Seasonal Back-Up ( <b>Split-Award</b> )

18. DEPARTMENT OF TRANSPORTATION continued

5) left intentionally blank

19. DEPARTMENT OF TREASURY

1) Intervoice Inc. Dallas, TX	\$ 141,457.00 (2 Years) 084R3000716 IVR System for Student Loan Default Processing System
----------------------------------	--

**CONTRACT CHANGES/EXTENSIONS**

20. DEPARTMENT OF COMMUNITY HEALTH

1) Health Management Systems Washington D.C.	\$ 4,195,555.29 Amendment \$ 9,037,045.00 New Total 071B9000834 Medicare Funds Recovery
2) Maximus, Inc. McLean, VA	\$ 1,682,422.00 Amendment \$ 18,440,464.28 New Total 071B8000679 Administration of MICHILD Program
3) Maximus, Inc. Reston, VA	\$ 3,968,976.00 Amendment \$ 50,719,491.00 New Total 071B7000569 Medicaid Enrollment Services
4) Milliman & Robertson Indianapolis, IN	\$ 500,000.00 Amendment \$ 3,525,650.00 New Total 071B7000633 Actuarial Services

21. DEPARTMENT OF CORRECTIONS

1) Evans Food Service, Inc. Flint, MI	\$ 266,171.83 Amendment \$ 2,262,460.67 New Total 071B0000690 Dry Beans, Pasta & Rice for Lower Peninsula
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22. FAMILY INDEPENDENCE AGENCY

1)	Maximus, Inc. McLean, VA	\$ 58,190.00 Amendment \$ 1,960,940.00 New Total 071B1001211 Consulting Services
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23. DEPARTMENT OF INFORMATION TECHNOLOGY

1)	Compuware Corporation Farmington Hills, MI	\$ 8,700.000.00 Amendment \$ 142,628,836.29 New Total 071B6000606 Develop, Implement and Maintain the Child Support Enforcement System Program for Family Independence Agency
2)	Compuware Corporation Okemos, MI	\$ 71,928.00 Amendment \$ 225,848.00 New Total 071B3001033 Raphits Hourly IT Services for Department of Community Health
3)	ePresence, Inc. Westboro, MA	\$ 472,187.52 Amendment \$ 10,655,782.52 New Total 071B7000501 Network Consultant Services/Software/Maintenance Support Services
4)	Everest Solutions Rochester, NY	\$ 37,050.00 Amendment \$ 271,050.00 New Total 071B2001198 Raphits Hourly IT Services for Department of Community Health
5)	GovConnect Cincinnati, OH	\$ 873,257.00 Amendment \$ 5,464,014.00 New Total 071B0000768 Integrated Voice Response System (IVR) for Family Independence Agency
6)	IBM Global Services Southfield, MI	\$ 199,680.00 Amendment \$ 72,147,723.35 New Total 071B6000116 Mainframe Operations Contract for BWUC



23. DEPARTMENT OF INFORMATION TECHNOLOGY continued

7)	Integris Billerica, MA	\$ 351,360.00 Amendment \$ 1,600,240.00 New Total 071B1001485 Raphits Senior Programmer/Analyst for Family Independence Agency
8)	Manpower of Lansing Lansing, MI	\$ 52,000.00 Amendment \$ 179,260.00 New Total 071B2001487 Raphits Hourly IT Services for Department of Community Health
9)	Manpower of Lansing Lansing, MI	\$ 69,170.40 Amendment \$ 207,511.20 New Total 071B3001034 Raphits Hourly IT Services for Department of Community
10)	Manpower of Lansing Lansing, MI	\$ 70,335.20 Amendment \$ 211,005.60 New Total 071B3001035 Raphits Hourly IT Services for Department of Community Health
11)	Millenium Information Technologies Dayton, OH	\$ 34,580.00 Amendment \$ 126,778.00 New Total 071B2001475 Raphits Hourly IT Services for Department of Community Health
12)	Motorola Schaumburg, IL	\$ 2,367,796.60 Amendment \$ 225,634,474.60 New Total 071B5000240 800Mhz Radio Tower System for State Police
13)	Premier Systems Integrators West Bloomfield, MI	\$ 749,554.00 Amendment \$ 4,140,623.00 New Total 071B0000309 Prosecuting Attorneys Association of Michigan (PAAM) Support and Maintenance Module for the MI CSES for Family Independence Agency

23. DEPARTMENT OF INFORMATION TECHNOLOGY continued

14) Ramsoft Systems Southfield, MI	\$ 49,400.00 Amendment \$ 240,450.00 New Total 071B2001066 Raphits Hourly IT Services for Department of Community Health
15) Renaissance Government Solutions Indianapolis, IN	\$ 1,900,000.00 Amendment \$ 25,344,323.00 New Total 071B8000400 Quality Assurance Services for the Child Support Enforcement System (MiCSES)
16) Sybase, Inc. Southfield, MI	\$ 300,000.00 Amendment \$ 17,214,200.00 New Total 071B4100117 Sybase Software and Consulting Services
17) Systems Technology Group Troy, MI	\$ 37,440.00 Amendment \$ 271,440.00 New Total 071B2001199 Raphits Hourly IT Services for Department
18) VED Software Services Farmington Hills, MI	\$ 44,928.00 Amendment \$ 175,911.00 New Total 071B2001486 Raphits Hourly IT Services for Department of Community Health

24. DEPARTMENT OF MANAGEMENT & BUDGET

1) Haworth Inc. Holland, MI	\$ 900,000.00 Amendment \$ 13,638,643.31 New Total 071B6000468 Lateral Files - Statewide
2) Haworth Inc. Holland, MI	\$ 5,000,000.00 Amendment \$ 94,897,084.89 New Total 071B5000643 Open Space Furniture - Statewide

24. DEPARTMENT OF MANAGEMENT & BUDGET continued

- |    |                                |    |              |                               |
|----|--------------------------------|----|--------------|-------------------------------|
| 3) | Schindler Elevator Corporation | \$ | 50,736.00    | Amendment                     |
|    | Lansing, MI                    | \$ | 851,616.00   | New Total                     |
|    |                                |    | 071B3001263  | Elevator                      |
|    |                                |    |              | Maintenance Services Lansing  |
|    |                                |    |              | North and Secondary Complexes |
| 4) | The Medstat Group              | \$ | 722,610.00   | Amendment                     |
|    | Ann Arbor, MI                  | \$ | 2,649,635.00 | New Total                     |
|    |                                |    | 071B7000534  | MPSERS Database               |
|    |                                |    |              | Management Services           |

25. DEPARTMENT OF NATURAL RESOURCES

- |    |                |    |               |                            |
|----|----------------|----|---------------|----------------------------|
| 1) | Spherix        | \$ | 5,760,000.00  | Amendment                  |
|    | Beltsville, MD | \$ | 15,409,275.00 | New Total                  |
|    |                |    | 071B0000634   | Campground                 |
|    |                |    |               | Reservation System         |
| 2) | SQS            | \$ | 250,000.00    | Amendment                  |
|    | Canton, MI     | \$ | 1,129,865.96  | New Total                  |
|    |                |    | 071B8000332   | Hazardous Waste            |
|    |                |    |               | Services for Statewide use |

26. DEPARTMENT OF STATE

- |    |                            |    |             |            |
|----|----------------------------|----|-------------|------------|
| 1) | Senior Technology Partners | \$ | 67,344.00   | Amendment  |
|    | Lansing, MI                | \$ | 298,044.00  | New Total  |
|    |                            |    | 071B2001473 | Software   |
|    |                            |    |             | Consultant |

27. DEPARTMENT OF TRANSPORTATION

- |    |                        |    |              |                         |
|----|------------------------|----|--------------|-------------------------|
| 1) | Intergraph Corporation | \$ | 223,317.00   | Amendment               |
|    | Huntsville, AL         | \$ | 2,319,061.26 | New Total               |
|    |                        |    | 071B8000244  | Licensing for           |
|    |                        |    |              | Intergraph Software and |
|    |                        |    |              | Support                 |

28. DEPARTMENT OF TREASURY

1)	Central Michigan Paper Co. Ada, MI	\$ 35,000.00 Amendment \$ 168,561.96 New Total 071B1001681 Offset Printing for the Printing of Michigan Income Tax Booklets
2)	Covansys Corporation Farmington Hills, MI	\$ 67,600.00 Amendment \$ 283,305.00 New Total 071B2001421 Software Consultant
3)	CSC Group of Michigan Lansing, MI	\$ 165,000.00 Amendment \$ 311,820.00 New Total 071B1001586 Electronic Information and Mailing Services
4)	Manistique Papers, Inc. Manistique, MI	\$ 145,000.00 Amendment \$ 739,276.80 New Total 071B1001680 Offset Paper for the Printing of Income Tax Documents
5)	Rotary Multiforms, Inc. Grand Rapids, MI	\$ 34,000.00 Amendment \$ 244,137.85 New Total 071B2001068 Printing of Michigan Income Tax Documents

**SECTION III. RELEASE OF FUNDS TO WORK ORDER**

**SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION VI. CLAIMS PERSONAL INJURY LOSS**

## **SECTION VII. APPROVAL OF SPECIAL ITEMS**

### 29. FAMILY INDEPENDENCE AGENCY

The FIA appropriations bill requires that liens be placed on real property when State Emergency Relief (SER) is issued for mortgage payments, land contract payments, property taxes and home repairs. The lien is required when payments exceed \$250.00 on one or a combination of these services. Such payments were made for delinquent taxes, and the recipients have repaid the department in full. The Department is requesting permission from the Board to release the following lien:

\$1,250.00 at 1105 Indiana, South Haven, MI

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

**S E C O N D  
S U P P L E M E N T A L    A G E N D A**

**FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD**

September 12, 2003 Special Meeting, 10:40 a.m.  
Senate Appropriations Room, 3rd floor Capitol Building

**SECTION I. AGENCY CONTRACTS**

**SECTION II. DMB CONTRACTS**

Requests approval of the following

1s. DEPARTMENT OF INFORMATION TECHNOLOGY

- |    |                                      |  |
|----|--------------------------------------|--|
| 1) | Deloitte Consulting<br>Pittsburg, PA | \$     687,200.00 - 1 year<br>071I3000234 Assessment Plan to<br>reduce the Michigan Food Stamp<br>Program's error rate for the<br>Family Independence Agency |
|----|--------------------------------------|--|

**SECTION III. RELEASE OF FUNDS TO WORK ORDER**

**SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION VI. CLAIMS - PERSONAL INJURY LOSS**

**SECTION VII. APPROVAL OF SPECIAL ITEMS**

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

**T H I R D  
S U P P L E M E N T A L    A G E N D A**

**FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD**

September 12, 2003 Special Meeting, 10:40 a.m.  
**Senate Appropriations Room, 3rd floor Capitol Building**

**SECTION I. AGENCY CONTRACTS**

**SECTION II. DMB CONTRACTS**

Requests approval of the following

1s. DEPARTMENT OF TRANSPORTATION

- |    |   |  |
|----|---|--|
| 1) | Graff Truck Centers, Inc.<br>Flint, MI                      | \$ 56,832.00 (one-time)<br>071I3000208 35,000 pound GVW<br>truck cab and chassis   |
| 2) | Graff Truck Centers, Inc.<br>Flint, MI                      | \$ 32,646.00 (one-time)<br>591R3000086 1 truck                                     |
| 3) | International Truck and<br>Engine Corp.<br>Romulus, MI      | \$ 81,739.00 (one-time)<br>071I3000215 1 truck semi-<br>tractor                    |
| 4) | International Truck and<br>Engine Corp.<br>Romulus, MI      | \$ 132,923.00 (one-time)<br>071I3000207 54,000 pound GVW<br>cab and chassis        |
| 5) | International Truck and<br>Engine Corp.<br>Romulus, MI      | \$ 127,349.00 (one-time)<br>071I3000185 truck cab and<br>chassis with aerial crane |
| 6) | Morrison Industrial Equip.<br>Mason, MI                     | \$ 40,960.00 (one-time)<br>071I3000146 fork lift rough<br>terrain                  |
| 7) | Jorgenson Ford<br>Detroit, MI                               | \$ 31,695.00 (one-time)<br>071I3000140 one truck                                   |
| 8) | Northern Michigan Equipment<br>Company<br>Traverse City, MI | \$ 350,104.00 (one-time)<br>071I3000167 front end loader                           |

1s. DEPARTMENT OF TRANSPORTATION continued

- |     |   |  |
|-----|---|--|
| 9)  | Am-dyne-IC Fluid Power Inc.<br>Grand Rapids, MI | \$ 192,130.85 (one-time)<br>071I3000211 snow plow and salt<br>spreader     |
| 10) | Truck and Trailer Specialties<br>Dutton, MI     | \$ 51,293.00 (one-time)<br>071I3000212 under body scraper                  |
| 11) | Truck and Trailer Specialties<br>Dutton, MI     | \$ 137,459.00 (one-time)<br>071I3000184 dump body with<br>underbody hoist  |
| 12) | Truck and Trailer Specialties<br>Dutton, MI     | \$ 41,426.00 (one-time)<br>071I3000213 under body scraper                  |
| 13) | Truck and Trailer Specialties<br>Dutton, MI     | \$ 136,816.00 (one-time)<br>071I3000182 material spreader                  |
| 14) | Truck and Trailer Specialties<br>Dutton, MI     | \$ 85,144.00 (one-time)<br>071I3000183 combination dump<br>spreader bodies |

2s. DEPARTMENT OF NATURAL RESOURCES

- |    |                                    |  |
|----|------------------------------------|--|
| 1) | Spartan Fence, Inc.<br>Morrice, MI | \$ 98,595.00 (one-time)<br>071I3000179 cedar posts |
|----|------------------------------------|--|

**SECTION III. RELEASE OF FUNDS TO WORK ORDER**

**SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION VI. CLAIMS - PERSONAL INJURY LOSS**

**SECTION VII. APPROVAL OF SPECIAL ITEMS**

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.